



**RESOURCE
RECOVERY
DEVONPORT**

ANNUAL REPORT
YEAR ENDING 31 JULY 2024.

**RESOURCE
RECOVERY
DEVONPORT
TRUST**



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WHO WE ARE.

Resource Recovery Devonport Trust is a registered charity (CC48595). The Trust was established in 2012. It is governed by a Board of Trustees with strong ties to the Devonport/Takapuna area.



WHAT WE DO.

RRD can be described as a social enterprise. Its main activity is to operate the Resource Recovery site in Lake Road.

RRD is part of a network of community recycling centers that operate under the guidance of Auckland Council. The Council is the legal owner of the Lake Road site. RRD has a contract with Auckland Council to operate the site.

The contract stipulates several key performance indicators that the RRD Trust is required to meet. For example we are required to meet targets for diverting waste from landfill. As the name suggests we aim to maximise the recovery of resources through a variety of means including education and raising awareness.

The RRD Trust also operates a landscape supplies business and more recently has added a waste bin service to the local community.



FINANCIAL STRUCTURE AND OWNERSHIP.

Being a registered charity there are no shareholders. The Trust is governed by a Board of Trustees but ""owned"" by the community. The Trust is in a solid financial position thanks to the efforts of the foundation Trustees. The Trustees have a policy of maintaining a rainy day cash reserve fund and providing for some items of capital expenditure. Beyond this it is the intention of the Trust to distribute surplus funds to community groups operating within the Trusts catchment area.



GOVERNANCE AND MANAGEMENT.

The Trust is governed by a Board of Trustees who meet regularly to set goals and objectives and to review progress.

As at 31 July 2024 the Board of Trustees were:



**ANDREW
CORNWELL**
CHAIR

Andrew has been a resident of Devonport since 1994. Much of his career was with Sony Pictures as General Manager for New Zealand overseeing the theatrical and home entertainment businesses. He spent nine years on the Board of the New Zealand Film Commission and New Zealand Film Production Trust. He has also served as Trustee and Chair of the Show Me Shorts Film Festival Trust, a not-for-profit. He was also Chair of the Motion Picture Association of New Zealand, an industry lobby group. More recently he has undertaken several building projects in the Auckland CBD and undertaken consulting work.



**BRENT
TALBOT**
TREASURER

Brent was a chartered accountant for 25 years before retiring and remains a chartered member of the institute of directors. He uses the skills developed through these memberships to bring a disciplined approach to finance and governance oversight.

Brent has had a long career in both finance and information technology developing strong skills in both. He has worked in NZ and overseas as a consultant with many organisations to implement and realise the benefits from new systems.

Brent enjoys working with community groups which work to make our communities inclusive and respectful of all. Brent is also a trustee on the Devonport Peninsula Trust, chair of Will and Able Charitable Trust and on the board of the Plunket Foundation Trust.



**ADAM
BENLI**
SECRETARY

Adam Benli, a founding member of the charitable trust now known as Resource Recovery Devonport, spearheaded the trust's transformation two years ago. By shifting the focus from global to local, Adam's efforts prompted an enthusiastic response from the community and led to the refresh of the board of trustees.

Adam is a skilled sustainability professional with expertise in energy efficiency, sustainable building performance, commercial waste management, and sustainable energy systems. Adam is the founding director of Zerometric, where he is working towards a higher standard of sustainability performance for NZ's buildings and workplaces.

Adam works closely with the New Zealand Green Building Council to ensure their tools meet the highest sustainability requirements. In his capacity as a Green Star Accredited Professional, he is currently working with four of the largest sports stadiums in the country to ensure that their operations are sustainable in preparation of the FIFA Women's World Cup 2023.



**PETER
WOLFKAMP**
TRUSTEE

Peter has been a trustee since May 2021. Peter and his family have lived in Devonport since 1996. As a carpenter specializing in heritage restoration work, Peter has undertaken several villa renovations along with architectural new builds.

Alongside this hands-on building work, Peter has hosted the "Resident Builder on Sunday" at Newstalk ZB since 2014 and is the Site Foreman for "The Block NZ." These public roles allow Peter to engage with people at numerous speaking events and discuss important issues regarding better building performance, sustainable building practice and the building sector's response to the challenge of waste management.

Peter has been a member of the Board of Trustees of St Leo's Primary School and is currently a Board of Trustee's member at Rosmini College and active in other community groups.



**KARL
LEAR**
TRUSTEE

Karl Lear is a creative agency director and filmmaker with over 25 years of creative team leadership. Through the course of his career, he's founded three production companies and worked with leading creative professionals including Ridley Scott, Louis Theroux and Nick Worthington. Karl directed the award winning documentary 'Waverider' as well as over 200 TVC spots for clients including MINI, Johnson & Johnson, Disney, Mercedes and Air New Zealand. Karl is currently part of the team leading the change from Vodafone to One New Zealand.

In his spare time he has coached kids soccer and cricket for 15 years and has a passion for creating Music Videos for artists including Dave Dobbyn, Villainy, and Cairo Knife Fight - whose video 'Rezlord' has received over 140M social media views.

A founding trustee of the David James Foundation supporting sustainable farming in East Africa, Karl currently serves as a board member of Resource Recovery Devonport and is a Vodafone Foundation champion. A passion for creative communities, innovation and sustainability has always been a driving factor behind his work.



**ISLA
SWEETMAN
TRUSTEE**

Isla Sweetman is a fourth-generation Devonport resident and Deputy Head Girl at Takapuna Grammar School for 2024. She grew up in Belmont and Devonport, attending Belmont Primary, Belmont Intermediate School and then TGS. She leads the Takapuna Grammar School environmental club and organises events such as tree plantings and beach cleanups.

She is heavily involved in her school as head chorister in the award-winning Leonessa choir and captain of the girl's A tennis team, as well as active in the local community, working part-time at the Devonport hospice shop. Isla's passion is the environment and she has completed the Duke of Edinburgh award and Blake Inspire Programme. Next year, Isla is looking to study environmental science at Canterbury University.



**TOM
SLADE
TRUSTEE**

Tom joined Resource Recovery Devonport as a trustee in 2024 and is Head of Environmental Sustainability at NZX listed Goodman Property Trust. Tom has lived in Devonport since 2010 and his three daughters have attended Devonport Primary, Belmont Intermediate and Takapuna Grammar schools.

At Goodman, Tom is working towards a Sustainability Strategy that includes conserving building materials, minimising occupiers' carbon footprints and building climate resilience for the Trust's industrial property portfolio.

Tom is a Member of the Royal Institution of Chartered Surveyors, is a Green Star Accredited Professional and is a member of NZ Green Building Council's Green Star Advisory Committee. He has been a Devonport Primary School Trustee and is Devonport Swim Club's Treasurer. At weekends he is often in the ocean or refereeing his daughter's North Shore United football matches.

GENERAL MANAGER.

The General Manager of Resource Recovery Devonport is Richard Linthwaite.

Richard provides leadership and management to our business operations with experience spanning 35 years in waste management, recycling, civil engineering and transport. He has a BSC in Environmental Science and membership of the Chartered Institution of Wastes management.

Richard previously owned a tyre recycling business pioneering the professional management of used tyres across the country. Since joining Resource Recovery Devonport 3 years ago Richard has updated all aspects of our operations, improving health and safety, business productivity and diversification with our landscape supplies and skip bin services.

A Resident of Devonport for 24 years, and a long-time member of North Shore United Football Club when he is not recycling he will be riding or restoring motorbikes.



**YEAR ENDING
31 JULY 2024
HIGHLIGHTS.**



**RESOURCE
RECOVERY
DEVONPORT**

OPEN



BUSINESS OPERATIONS.

The operational side of our charity has enjoyed a successful year.

Our health and safety standards have been consistently high, with no lost time injuries for the year. Staff are well engaged and take an active role in ensuring we maintain a safe work place for staff and customers.

Sales increased 14% from the previous year a good result considering the slow down in the economy. Our key services complement each other and give our business resilience against market fluctuations.

The opening of our new retail store was another key highlight. Since the opening we have been able to greatly improve our stock levels and presentation, which has led to many more items being reused and diverted from landfill.

In the later part of the year we introduced our new skip bin service. Construction waste makes up a considerable percentage of waste in Auckland. As well as reducing truck movements along Lake Road we are achieving very high diversion rates from landfill.

RRD made grants to a number of community groups. Most notably Restoring Takarunga Hauraki received \$30,000 to assist them to build their own nursery. North Shore Football Club received \$11,000 towards clubroom improvements. Grants were also made to the Ngataranga Organic Society and to support the March children's athletics program.

During the year the Trust changed its name to reflect the key purpose of what the Trust is trying to achieve. Along with this change was the introduction of new distinct branding.





DIVERSION FROM LANDFILL.

A key objective is to maximise the diversion of waste from landfill. During the year we diverted the following quantities of waste.

Waste Stream Description	Total Diversion
Wood	350 tonnes
Green Waste	1300 tonnes
Scrap Metal	200 tonnes
E-Waste	2 tonnes
Mixed Recycling	60 tonnes
Polystyrene	600 cubic meters

In addition

- Our Reuse shop found new life for **250 tonnes** of discarded goods
- Landscapes Supplies sold over **2000 cubic metres** of garden products made from recycled green waste.

Our Trust diverted **78%** of incoming waste from landfill.



**COMMUNITY
ENGAGEMENT.**



EDUCATION AND OUTREACH.

Throughout the year our community liaison and education specialist Anne Langis has delivered her education and activity programs.

**NOUGHTY
WASTERS**
M A K E R S P A C E

EVENTS AND ENGAGEMENTS.

January 20th: Community Open Day - approximately 100 attendees

January 24th: Teachers Open Day - approximately 20 attendees

January 30th: School Holiday Programme - 12 attendees

February 1st: School Holiday Programme - 7 attendees

March 21st: Council Opening - 50 attendees

April 6th: Community Open Day/Eco Fest event - 36 attendees

April 18th: School Holiday Programmes - 14 attendees

April 22nd: School Holiday Programmes - 16 attendees

May 6, 8, 10th: Hauraki School Years $\frac{3}{4}$ - 175 attendees and 25 parents/caregivers

May 9, 16, 30th, June 6th: AGE school (Takapuna) - 16 attendees and 3 parents/caregivers

June 23rd: Community Open Day - 20 attendees

June/July: Student Internship project launched, 8 local high school and University students applied, 4 were accepted into the programme

July 9th, 11th, 16th: School Holiday Programmes 25 attendees

FINANCIAL RESULTS FOR THE YEAR ENDING 31 JULY 2024.



STATEMENT OF FINANCIAL PERFORMANCE.

Resource Recovery Devonport For the year ended 31 July 2024

	NOTES	2024	2023
Revenue			
Donations, fundraising and other similar revenue	1	812	87
Receipts from providing goods or services	1	1,534,806	1,268,525
Interest, dividends and other investment receipts	1	17,534	9,328
Other revenue	1	87	609
Total Revenue		1,553,239	1,278,549
Expenses			
Volunteer and employee related costs	2	664,912	503,548
Costs related to providing goods or service	2	759,367	535,213
Grants and donations made	2	43,902	25,000
Other expenses	2	62,248	46,671
Total Cash Flows from Operating Activities	2	115,648	252,869
Surplus/(Deficit) for the Year		22,810	168,116

STATEMENT OF FINANCIAL POSITION.

Resource Recovery Devonport For the year ended 31 July 2024

	NOTES	2024	2023
Assets			
Current Assets			
Bank accounts and cash	3	203,583	601,909
Debtors and prepayments	3	43,417	32,070
Inventory	3	9,900	9,900
Investments (current)	3	230,000	-
Total Current Assets		486,900	643,879
Non-Current Assets			
Property, Plant and Equipment	4	280,254	154,219
Investments (non current)	3	120,000	-
Other non-current assets	3	957	957
Total Non-Current Assets		401,211	155,176
Total Assets		888,111	799,055

NOTES 2024 2023

Liabilities

Current Liabilities			
Creditors and accrued expenses	5	96,612	96,464
Employee costs payable	5	108,005	41,906
Total Current Liabilities		204,617	138,370

Total Liabilities		204,617	138,370
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Total Assets less Total Liabilities (Net Assets)		683,494	660,684
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Accumulated Funds

Accumulated surpluses or (deficits)	6	683,494	660,684
Total Accumulated Funds		683,494	660,684

STATEMENT OF CASH FLOWS.

Resource Recovery Devonport For the year ended 31 July 2024

	NOTES	2024	2023
Cash Flows from Operating Activities			
Donations, fundraising and other similar receipts		812	87
Receipts from providing goods or services		1,736,268	1,446,899
Interest, dividends and other investment receipts		15,088	9,328
Receipts from other operating activities		1,120	670
Payments to suppliers and employees		(1,485,254)	(1,087,578)
Net GST Paid		(120,478)	(91,537)
Donations or grants paid		(31,908)	(25,000)
Total Cash Flows from Operating Activities		115,648	252,869

NOTES 2024 2023

Cash Flows from Investing and Financing

Proceeds from disposal of property, plant and equipment	26,075	30,609
Payments for purchase of property, plant and equipment	(189,924)	(85,868)
Payments for purchase of investments	(350,000)	
Payments for Other Investing and Financing Activities	(126)	(18)
Total Cash Flows from Investing and Financing Activities	(513,974)	(55,277)
Net Increase/ (Decrease) in Cash	(398,326)	197,592
Donations or grants paid	(31,908)	(25,000)
Total Cash Flows from Operating Activities	115,648	252,869

Net Increase/ (Decrease) in Cash	(398,326)	197,592
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Cash Balances

Cash and cash equivalents at beginning of period	601,909	404,317
Cash and cash equivalents at end of period	203,583	601,909
Net change in cash for period	(398,326)	197,592

LOOKING AHEAD.



The Board has the following long-term goals and for each developed a series of initiatives and actions to ensure that the Trust makes progress towards these objectives.

1. Leader of change in our community in respect of resource recovery.
2. Maintaining a viable business operation.
3. Improve environmental and social outcomes and wellbeing across our local community.
4. An efficient and accessible service showing continuous improvement.
5. Act locally, connect and influence regionally.
6. Divert as many materials as possible in our community from landfill.

The Trustees wish to acknowledge and thank all the staff at Resource Recovery Devonport for their contribution towards the Trusts successful year.



Important information

This is an operational, hazardous area. Staff directions must be followed. Children under the age of 14 are not allowed to leave the vehicle.

Permitted waste - the following items are permitted at this site:
General household and business waste.
*Acceptance of waste is at the operator's discretion.

Non-permitted waste - the following items are not licensed to be permitted:
Animal and fish waste, liquid waste and waste not licensed to be permitted.
*Acceptance of waste is at the operator's discretion.

Special waste -
Special waste includes but is not limited to waste that is odorous, flammable, explosive, corrosive, infectious, or otherwise hazardous. If you have waste of this nature please notify our staff upon arrival. Our staff reserve the right to refuse disposal of such waste at this site or charge additional costs.

You are responsible and accountable for all material you bring to the site. DCC's Auckland Council Waste Bylaw (copy available on request).

RESOURCE RECOVERY DEVONPORT				RECYCLING & DISPOSAL CHARGES	
Sorted Recycling		Green Waste		General Waste	
Glass/Plastic/Cans per 5kg	\$5	Rubbish bag per 1 x 50L bag	\$20	Rubbish bag per 1 x 50L bag	\$20
Cardboard/Paper per 10kg	\$12	Car/4WD/Station Wagon per 1 tonne	\$40	Car/4WD/Station Wagon per 1 tonne	\$45
		Car/Trailer/Van/Utility Truck per tonne	\$300	Car/Trailer/Van/Utility Truck per tonne	\$400
E-Waste		Wood		Metal	
Per Item	\$8-35	Per Tonne	\$400	Free Drop off	
Homeware		Cleanfill / Hardfill		Tyres	
Whiteware	\$15	minimum charge	\$10	Car/4x4 Tyres	\$15
Fridges/Freezer	\$30	per tonne	\$200	Truck Tyres	\$40
		Mat		Polystyrene	
		Single			
		Double			

NORTHSHORE LANDSCAPING		PRODUCT
		Organic Compost
		Black Mulch
		Arbour Mulch
		Forest Floor
		Bark No.4
		Builders Mix
		Kaipara Sand
		Scoria
		Sep 7
		Gap 20 Base
		Gap 40
		Premium Mulch
		Garden Mix
		Lawn Mix
		Soil
		ProMulch

Skip B...
Available...
4.5m³ 6m³
Green W...



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